

C25, Fleet-8 - 2008 Budget As Adopted

ITEM	BUDGET
Beginning Balance 1/1/2008	764
Income	
Reversal of mbr dues rec'd 2007 **	-50
From Dues	
Renewals @\$20 x25	700
New Members @\$15 x4	60
From 50/50 at events - \$20 at 5	100
Logo item sales	50
From event participation	
Misc, gifts, etc.	5
Interest on Deposits	5
Total Income -----	870
 Expenses	
Mid-winter Dinner	100
Tech Talk	100
Spring Meeting - Food & beverage	75
Mast Raising & Picnic - Food & beverage	75
MTA Fireworks Donation	50
Education , speakers, etc	150
Cruise Events	300
Change of Watch Meeting & Dinner	100
Awards - MOTY	75
Website expense	65
Fleet Log - copy & mail costs - \$5/mo	60
logo Item costs	
Misc. - cruise prizes, & other	50
Captains Fund	100
Total Expense -----	1300
Projected Budget Gain/(Loss)	(430)
 Ending Balance	334